

ABIA vs BENUE STATES GOVERNANCE COSTS (JULY –SEPTEMBER 2023)

ITEM	ABIA GOVERNMENT	BENUE GOVERNMENT
REVENUE		
Revenue (excluding borrowing)	N25.21bn	N49.7bn
IGR	N3.3bn	N8.2bn
EXPENDITURE		
Running the governor's office	N5.32bn	N584m
Security Vote	N2.8bn	N703.5m
Running the Deputy Gov's Office	N252.4m	N151m
Ministry of Information (Propaganda)	N542.8m	N423.2m
Cost of running House of Assembly	N799.4m	N200.4m
Education	N737m	N7.82bn
Health	N1.12bn	N1.4bn
Environmental Sanitation Agency	N393m	N43.5m
Total Capital expenditure	N5.02bn	N6bn



STATE GOVERNANCE COSTS - Q3 2023

Otti, Nwifuru, Mbah & Ikpeazu



ITEM	ABIA Q3 2023	EBONYI Q3 2023	ENUGU Q3 2023	ABIA Q3 2022
	OTTI	NWIFURU	MBAH	IKPEAZU
REVENUE				
Revenue (excluding borrowing)	N25.21bn	N23.3bn	N32.56bn	N24.73bn
IGR	N3.3bn	N3.2bn	N9.42bn	N5.72bn
EXPENDITURE				
Running the governor's office	N5.32bn	N0.85bn	N3.32bn	N2.06bn
Security Vote	N2.8bn	N350m	N1.15bn	N242m
Running the Deputy Gov's Office	N252.4m	N47m	N7.50m	N86.6m
Ministry of Information (Propaganda)	N542.8m	N95.5m	N33.7m	N227.6m
Cost of running House of Assembly	N799.4m	N616m	N476.12m	N921.1m
Education	N737m	N1.05bn	N5.98bn	N3.34bn
Health	N1.12bn	N387m	N2.36bn	N600.4m
Environmental Sanitation	N393m	-	N20.3m	N350.7m
Personnel Costs	N4.37bn	N5.1bn	N12.45bn	N7.04bn
Total Recurrent Expenditure	N10.8bn	N11.12bn	N18.54bn	N12.2bn
Total Capital Expenditure	N5.02bn	N11.85bn	N6.96bn	N5.13bn

ABIA vs BENUE GOVERNANCE COSTS (JULY –SEPTEMBER 2023)

ITEM	ABIA GOVERNMENT	REMARKS	BENUE GOVERNMENT	REMARKS
REVENUE				
Revenue (excluding borrowing)	N25.21bn		N49.7bn	
IGR	N3.3bn	43% decline from N5.72bn reported in Q3 2022	N8.2bn	26.9% increase from N6.46bn reported in Q3 2022
EXPENDITURE				
	ABIA GOVERNMENT	% OF TOTAL REVENUE	BENUE GOVERNMENT	% OF TOTAL REVENUE
Running the governor's office	N5.32bn	21.1%	N584m	1.2%
Security Vote	N2.8bn	11.1%	N703.5m	1.42%
Running the Deputy Gov's Office	N252.4m	1%	N151m	0.3%
Ministry of Information (Propaganda)	N542.8m	2.15%	N423.2m	0.85%
Cost of running House of Assembly	N799.4m	3.17%	N200.4m	0.4%
Education	N737m	2.9%	N7.82bn	15.73%
Health	N1.12bn	4.44%	N1.4bn	2.82%
Environmental Sanitation Agency	N393m	1.6%	N43.5m	0.09%
Total capital expenditure	N5.02bn	1.99%	N6bn	0.12%

Sources of Data:
1. Q3 2023 Budget Performance Reports of Abia, and Benue States.
2. Q2 2022 Budget Performance Reports of Abia, and Benue States.