



P.M.B. 1343, ILORIN.

EXPENDITURE NO CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1. 0215	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	102,095,837,608	8,152,441,260	886,652,814,701	996,901,093,569
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FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS

2024 APPROPRIATION ACT

NO CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1. 0215001001	FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS	10,626,015,992	1,034,642,376	214,535,350,353	226,196,008,721
2. 0215002001	FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO	693,351,518	189,462,027	3,361,697,315	4,244,510,860
3. 0215003001	AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN	717,550,676	109,665,140	2,190,626,625	3,017,842,441
4. 0215004001	NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN	662,898,819	113,374,016	38,113,360,769	38,889,633,604
5. 0215005001	NATIONAL CEREALS RESEARCH INSTITUTE-BADEGGI	1,847,714,125	171,773,726	7,499,956,966	9,519,444,817
6. 0215006001	NATIONAL VETERINARY RESEARCH INSTITUTE- VOM	3,997,212,148	253,561,948	465,969,941	4,716,744,037
7. 0215007001	NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE	3,172,497,966	218,434,876	12,596,896,595	15,987,829,437
8. 0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN	2,483,185,901	137,553,082	320,480,511	2,941,219,494
9. 0215009001	INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA	2,614,616,563	140,560,983	21,152,414,289	23,907,591,835
10. 0215010001	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE, ZARIA	1,735,667,853	146,593,223	4,052,471,049	5,934,732,125

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ERGP30183609	HUMAN CAPITAL DEVELOPMENT IN AGRICULTURAL VALUE CHAIN	ONGOING	10,000,000
ERGP30211476	CAPACITY BUILDING THROUGH STRATEGIC PARTNERSHIP WITH INTERNATIONAL, REGIONAL & LOCAL MANAGEMENT DEVELOPMENT INSTITUTIONS TO EMBRACE & BRIDGE KNOWLEDGE GAP	NEW	7,046,625
ERGP20241017	PROVISION OF EMPOWERMENT ITEMS IN BAKORI/DANJA FEDERAL CONSTITUENCY KATSINA STATE		40,000,000
ERGP20241357	CONSTRUCTION AND MODERN FURNISHING OF ONE (1) BLOCK OF TWO CLASSROOMS AT ILUKE IN KABBA-BUNU LGA, KABBA-BUNU/IJUMU FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP20242722	PROVISION AND SUPPORT FOR EMPOWERMENT OF WOMEN AND YOUTHS IN DUTSE/KIYAWA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	40,000,000
ERGP20242738	CONSTRUCTION OF SOLAR STREET LIGHTS WITHIN SOME COMMUNITIES OF GWARZO/KABO FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP20243382	RENOVATION OF SARIGIRIN DISPENSARY IN GARO WARD, KABO LGA OF KABO/GWARZO FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP20243385	IMPLEMENTATION OF FULL SCHOLARSHIP FOR INDIGENT STUDENTS IN TERTIARY INSTITUTIONS IN KWARA CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
ERGP20243386	MASSIVE INTENSIVE TRAINING OF YOUTHS ON SOLAR POWER	NEW	250,000,000

ERGP20243388	EAST SENATORIAL DISTRICT TRAINING AND GRANTS TO PETI TRADERS IN AKWA IBOM NORTH EAST SENATORIAL DISTRICT	NEW	80,000,000
ERGP20243389	TRAINING AND SUPPLY OF AGRO-ALLIED PRODUCTS TO FARMERS IN ONDO CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP20243390	TRAINING AND EMPOWERMENT OF YOUTH IN POULTRY IN BAUCHI NORTH SENATORIAL DISTRICT	NEW	40,000,000
ERGP20243391	SUPPLY OF AGRICULTURAL INPUTS AND GRANTS TO FARMERS IN EKITI/IREKPODUN/ISIN/OKE-ERO FEDERAL CONSTITUENCY, KWARA STATE	NEW	40,000,000
ERGP20244960	CONSTRUCTION OF SOLAR STREET LIGHT IN EKENI COMMUNITY, SILGA, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE	NEW	50,000,000



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND FOOD SECURITY - HQTRS		2024 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT	
ERGP20246795	TRAINING AND EMPOWERMENT/GRANTS TO POULTRY FARMERS ACROSS KWARA CENTRAL SENATORIAL DISTRICT.	NEW	300,000,000	
ERGP20247457	CONSTRUCTION OF SOLAR STREET LIGHTS AT EKOWE, SILGA, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE.	NEW	50,000,000	
ERGP20247550	CONSTRUCTION OF SOLAR STREET LIGHT IN TONWEI STREET, KOROKOROSEI COMMUNITY, SILGA, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE	NEW	50,000,000	
ERGP20247597	REHABILITATION OF ACCESS ROAD IN FHA, LUGBE.	ONGOING	50,000,000	
ERGP20249012	ESTABLOISHMENT OF FISH AND POULTY FARM AT ALI-ORO ASAGA VILLAGE AROCHUKWU ABIA STATE	NEW	167,480,000	
0215004001		NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN		
CODE	LINE ITEM		AMOUNT	
2	EXPENDITURE		38,889,633,604	
21	PERSONNEL COST		662,898,819	
2101	SALARY		551,688,280	
210101	SALARIES AND WAGES		551,688,280	
21010101	SALARY		551,688,280	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		111,210,539	
210201	ALLOWANCES		30,118,355	