



051400100100	Ministry of Social Welfare, Children & Women Affairs	2,362,419,298.00	17,201,848.25	34,597,492.78	1.5%	2,327,821,805.22
051405400100	Model Motherless Babies Home	8,354,850.00	-	300,000.00	3.6%	8,054,850.00
051700000000	Ministry of Basic Education	28,602,449,498.01	2,220,055,015.30	4,412,560,600.92	15.4%	24,189,888,897.09
051700100100	Ministry of Basic Education	15,509,680,480.00	307,322,585.27	522,320,097.49	3.4%	14,987,360,382.51
051700300100	Anambra State Universal Basic Education Board	1,774,894,314.66	11,925,234.75	26,925,819.25	1.5%	1,747,968,495.41
051700800100	Anambra State Library Board	222,266,507.25	18,731,809.66	166,740,636.09	75.0%	55,525,871.16
051700900100	Exam Development Centre	49,787,110.10	2,863,655.33	5,473,098.66	11.0%	44,314,011.44
051702300100	Special Education Centre Isulo	12,000,000.00	1,460,000.00	3,536,000.00	29.5%	8,464,000.00
051702400100	Special Education Centre Umuchu	7,500,000.00	1,500,000.00	2,500,000.00	33.3%	5,000,000.00
051702400200	Special Education Center Onitsha	3,000,000.00	497,490.00	1,509,990.00	50.3%	1,490,010.00
051702500100	Adult & Non Formal Education Agency	5,551,969.50	522,398.39	522,398.39	9.4%	5,029,571.11
051702600100	Urban Girls Secondary School Ekwulobia	175,000.00	-	-	0.0%	175,000.00
051702600200	Girls Sec. School, Igboukwu	175,000.00	-	-	0.0%	175,000.00
051702600300	Community Secondary School, Isuofia	175,000.00	-	-	0.0%	175,000.00
051702600400	Aguata High School, Aguata	175,000.00	-	-	0.0%	175,000.00
051702600500	Girls' High School, Uga	175,000.00	-	-	0.0%	175,000.00
051702600600	Uga Boys' Secondary School, Uga	175,000.00	-	-	0.0%	175,000.00
051702600700	Community Secondary School, Uga	175,000.00	-	-	0.0%	175,000.00
051702600800	Pioneer Secondary School (Gss) Umuchu	175,000.00	-	-	0.0%	175,000.00
051702600900	Community Secondary School, Umuchu	175,000.00	-	-	0.0%	175,000.00
051702601000	Umuchu High School, Umuchu	175,000.00	-	-	0.0%	175,000.00
051702601100	Government Technical College, Umuchu	175,000.00	-	-	0.0%	175,000.00
051702601200	St. Peter'S Secondary School, Achina	175,000.00	-	-	0.0%	175,000.00
051702601300	Girls' Secondary School, Achina	175,000.00	-	-	0.0%	175,000.00
051702601400	Community Secondary School, Nkpologwu	175,000.00	-	-	0.0%	175,000.00
051702601500	Community Secondary School, Oraeri	175,000.00	-	-	0.0%	175,000.00
051702601600	Community Secondary School, Aguluezechukwu	175,000.00	-	-	0.0%	175,000.00
051702601700	Community Secondary School, Akpo	175,000.00	-	-	0.0%	175,000.00
051702601800	Christ The Redeemer College, Amesi	175,000.00	-	-	0.0%	175,000.00

Code	Administrative Unit	2024 Original Budget	2024 Q2 Performance	2024 Performance Year to Date (Q1-Q2)	% Performance Year to Date against 2024 Original Budget	Balance (against Original Budget)
025300000000	Ministry of Housing	28,705,555.00	4,817,050.00	5,267,050.00	18.3%	23,438,505.00
025300100100	Ministry of Housing	28,705,555.00	4,817,050.00	5,267,050.00	18.3%	23,438,505.00
026000000000	Ministry of Lands	4,779,602,931.00	787,935,851.10	901,875,300.64	18.9%	3,877,727,630.36
026000100100	Ministry of Lands	1,791,667,506.00	36,756,937.48	98,766,247.02	5.5%	1,692,901,258.98
026005500100	Anambra State Physical Planning Board	2,987,935,425.00	751,178,913.62	803,109,053.62	26.9%	2,184,826,371.38
025200000000	Ministry of Power & Water Resources	25,523,224.00	9,380,250.88	15,359,800.88	60.2%	10,163,423.12
025200100100	Ministry of Power & Water Resources	25,523,224.00	9,380,250.88	15,359,800.88	60.2%	10,163,423.12
030000000000	Law & Justice Sector	476,326,686.00	129,253,138.00	161,253,531.08	33.9%	315,073,154.92
031800000000	Judicial Service Commission	459,772,534.00	128,919,138.00	157,584,176.00	34.3%	302,188,358.00
031801100100	Judicial Service Commission	3,473,170.00	4,740,320.00	4,740,320.00	136.5%	- 1,267,150.00
031805100100	High Court of Justice	456,299,364.00	124,178,818.00	152,843,856.00	33.5%	303,455,508.00
032600000000	Ministry of Justice	16,554,152.00	334,000.00	3,669,355.08	22.2%	12,884,796.92
032600100100	Ministry of Justice	16,554,152.00	334,000.00	3,669,355.08	22.2%	12,884,796.92
040000000000	Regional Sector	263,166,733.00	382,105.00	10,302,400.00	3.9%	252,864,333.00
043700000000	Awka Capital Territory Development Authority - ACTDA	263,166,733.00	382,105.00	10,302,400.00	3.9%	252,864,333.00
043700100100	Awka Capital Territory Development Authority - ACTDA	263,166,733.00	382,105.00	10,302,400.00	3.9%	252,864,333.00
050000000000	Social Sector	5,508,598,351.00	1,371,991,794.56	3,175,454,120.90	57.6%	2,333,144,230.10
051300000000	Ministry of Youths, Entrepreneurship & Sport Development	4,409,196.00	645,701.00	972,702.00	22.1%	3,436,494.00
051300100100	Ministry of Youths, Entrepreneurship & Sport Development	4,409,196.00	645,701.00	972,702.00	22.1%	3,436,494.00
051400000000	Ministry of Social Welfare, Children & Women Affairs	4,318,072.00	475,576.00	875,952.00	20.3%	3,442,120.00
051400100100	Ministry of Social Welfare, Children & Women Affairs	4,318,072.00	475,576.00	875,952.00	20.3%	3,442,120.00
051700000000	Ministry of Basic Education	3,955,915,682.00	700,631,851.43	848,502,986.43	21.4%	3,107,412,695.57
051700100100	Ministry of Basic Education	480,271,865.00	41,777,743.00	67,976,913.00	14.2%	412,294,952.00
051700300100	Anambra State Universal Basic Education Board	2,131,842,737.00	865,550.00	957,905.00	0.0%	2,130,884,832.00
051700800100	Anambra State Library Board	1,008,145.00	100,000.00	100,000.00	9.9%	908,145.00
051700900100	Exam Development Centre	554,479,212.00	205,546,531.00	327,126,141.00	59.0%	227,353,071.00
051705100100	Post Primary School Service Commission PPSSC	788,313,723.00	452,342,027.43	452,342,027.43	57.4%	335,971,695.57
051705200100	Ministry of Basic Education	480,271,865.00	41,777,743.00	67,976,913.00	14.2%	412,294,952.00

051702400100	Special Education Centre Umuchu	7,500,000.00	1,500,000.00	2,500,000.00	33.3%	5,000,000.00
051702400200	Special Education Center Onitsha	3,000,000.00	497,490.00	1,509,990.00	50.3%	1,490,010.00
051702500100	Adult & Non Formal Education Agency	5,551,969.50	522,398.39	522,398.39	9.4%	5,029,571.11
051702600100	Urban Girls Secondary School Ekwulobia	175,000.00	-	-	0.0%	175,000.00
051702600200	Girls Sec. School, Igboukwu	175,000.00	-	-	0.0%	175,000.00
051702600300	Community Secondary School, Isuofia	175,000.00	-	-	0.0%	175,000.00
051702600400	Aguata High School, Aguata	175,000.00	-	-	0.0%	175,000.00
051702600500	Girls' High School, Uga	175,000.00	-	-	0.0%	175,000.00
051702600600	Uga Boys' Secondary School, Uga	175,000.00	-	-	0.0%	175,000.00
051702600700	Community Secondary School, Uga	175,000.00	-	-	0.0%	175,000.00
051702600800	Pioneer Secondary School (Gss) Umuchu	175,000.00	-	-	0.0%	175,000.00
051702600900	Community Secondary School, Umuchu	175,000.00	-	-	0.0%	175,000.00
051702601000	Umuchu High School, Umuchu	175,000.00	-	-	0.0%	175,000.00
051702601100	Government Technical College, Umuchu	175,000.00	-	-	0.0%	175,000.00
051702601200	St. Peter'S Secondary School, Achina	175,000.00	-	-	0.0%	175,000.00
051702601300	Girls' Secondary School, Achina	175,000.00	-	-	0.0%	175,000.00
051702601400	Community Secondary School, Nkpologwu	175,000.00	-	-	0.0%	175,000.00
051702601500	Community Secondary School, Oraeri	175,000.00	-	-	0.0%	175,000.00
051702601600	Community Secondary School,Aguluezechukwu	175,000.00	-	-	0.0%	175,000.00
051702601700	Community Secondary School, Akpo	175,000.00	-	-	0.0%	175,000.00
051702601800	Christ The Redeemer College, Amesi	175,000.00	-	-	0.0%	175,000.00



Ask AI Assistant

Code	Administrative Unit	2024 Original Budget	2024 Q2 Performance	2024 Performance Year to Date (Q1-Q2)	% Performance Year to Date against 2024 Original Budget	
051702601900	Community Secondary School, Igboukwu(Bss)	175,000.00	-	-	0.0%	175,000.00
051702602000	Community Secondary School, (Bss)Ezinifite	175,000.00	-	-	0.0%	175,000.00
051702602100	Girls' Secondary School, Ezinifite	175,000.00	-	-	0.0%	175,000.00
051702602200	Community High School, Nanka	175,000.00	-	-	0.0%	175,000.00
051702602300	Community Secondary School, Nanka	175,000.00	-	-	0.0%	175,000.00
051702602400	Community Secondary School, Oko	175,000.00	-	-	0.0%	175,000.00
051702602500	Community Secondary School, Ndikelionwu	175,000.00	-	-	0.0%	175,000.00
051702602600	Community Secondary School, Ndiowu	175,000.00	-	-	0.0%	175,000.00
051702602700	Community Secondary School, Ufuma	175,000.00	-	-	0.0%	175,000.00
051702602800	Community Secondary School, EnugwuaborUfuma	175,000.00	-	-	0.0%	175,000.00
051702602900	Community Secondary School, Awgbu	175,000.00	-	-	0.0%	175,000.00
051702603000	Community High School, Awgbu	175,000.00	-	-	0.0%	175,000.00
051702603100	Awgbu Grammar School, Awgbu	175,000.00	-	-	0.0%	175,000.00
051702603200	Community Secondary School, Ajali	175,000.00	-	-	0.0%	175,000.00
051702603300	Community Secondary School, Omogho	175,000.00	-	-	0.0%	175,000.00
051702603400	Community Secondary School, Awa.	175,000.00	-	-	0.0%	175,000.00
051702603500	All Saints Secondary School, Umunze	175,000.00	-	-	0.0%	175,000.00
051702603600	Community High School Umunze	175,000.00	-	-	0.0%	175,000.00
051702603700	Government Technical College, Umunze	175,000.00	-	-	0.0%	175,000.00
051702603800	Community Secondary School, Ihite	175,000.00	-	-	0.0%	175,000.00
051702603900	Community High School, Nawfija	175,000.00	-	-	0.0%	175,000.00
051702604000	New Bethel Secondary School, Isulo	175,000.00	-	-	0.0%	175,000.00
051702604100	Victory High School, Ezira	175,000.00	-	-	0.0%	175,000.00
051702604200	Premier Secondary School (Bss) Ogbunka	175,000.00	-	-	0.0%	175,000.00
051702604300	Girls' Secondary School, Ogbunka	175,000.00	-	-	0.0%	175,000.00
051702604400	Union Secondary School, Owerrezukala	175,000.00	-	-	0.0%	175,000.00
051702604500	Community Secondary School,Owerrezukala	175,000.00	-	-	0.0%	175,000.00
051702604600	Community High School, Oqboji	175,000.00	-	-	0.0%	175,000.00
051702604700	Union Secondary School, Umuomaku	175,000.00	-	-	0.0%	175,000.00
051702604800	St. John Of God Secondary School, Awka	175,000.00	-	-	0.0%	175,000.00
051702604900	Igwebuikwe Grammar School, Awka	175,000.00	-	-	0.0%	175,000.00
051702605000	Girls' Secondary School, Awka	175,000.00	-	-	0.0%	175,000.00
051702605100	Community Secondary School, Umuokpu	175,000.00	-	-	0.0%	175,000.00
051702605200	Capital City Secondary School, Awka	175,000.00	-	-	0.0%	175,000.00
051702605300	Kenneth Dike Memorial Secondary School,Awka	175,000.00	-	-	0.0%	175,000.00
051702605400	Ezi-Awka Community Secondary School,Awka	175,000.00	-	-	0.0%	175,000.00
051702605500	Community Secondary School, Okpuno	175,000.00	-	-	0.0%	175,000.00
051702605600	Nneoma Community Secondary School,Nibo	175,000.00	-	-	0.0%	175,000.00
051702605700	Community Secondary School, Mbaukwu	175,000.00	-	-	0.0%	175,000.00
051702605800	Emeka Aghasili High School, Nise	175,000.00	-	-	0.0%	175,000.00
051702605900	Community Secondary School, Agulu Awka	175,000.00	-	-	0.0%	175,000.00
051702606000	Community Secondary School, Amawbia	175,000.00	-	-	0.0%	175,000.00
051702606100	Union Secondary School, Umuawulu	175,000.00	-	-	0.0%	175,000.00
051702606200	Union Secondary School, Amawbia	175,000.00	-	-	0.0%	175,000.00



Ask AI Assistant

Code	Administrative Unit	2024 Original Budget	2024 Q2 Performance	2024 Performance Year to Date (Q1-Q2)	% Performance Year to Date against 2024 Original Budget
051702606300	Ezike High School, Nibo	175,000.00	-	-	0.0%
051702606400	Holy Cross High School, Umuawulu	175,000.00	-	-	0.0%
051702606500	Community Secondary School, Isiagu.	175,000.00	-	-	0.0%
051702606600	Community Secondary School, Amansea	175,000.00	-	-	0.0%
051702606700	Community Secondary School, Isuanaocha	175,000.00	-	-	0.0%
051702606800	Community Secondary School, Ebenebe	175,000.00	-	-	0.0%
051702606900	Community Secondary School, Mgbakwu	175,000.00	-	-	0.0%
051702607000	Community Secondary School, Achalla	175,000.00	-	-	0.0%
051702607100	Community Secondary School, Amanuke	175,000.00	-	-	0.0%
051702607200	Community Secondary School, Urum	175,000.00	-	-	0.0%
051702607300	Community S3Condary School, Oba-Ofemili	175,000.00	-	-	0.0%
051702607400	Girls High School, Agulu	175,000.00	-	-	0.0%
051702607500	Flora Azikiwe Model ComprehensiveSecondary School, Neni	175,000.00	-	-	0.0%
051702607600	Loretto Special Sci. Sch. Adazi Nnukwu	175,000.00	-	-	0.0%
051702607700	Community Secondary School, Obeledu	175,000.00	-	-	0.0%
051702607800	Community Secondary School, Ichida	175,000.00	-	-	0.0%
051702607900	Community High School, Aguluzigbo	175,000.00	-	-	0.0%
051702608000	Bubendorff Memorial Grammar School,Adazi Nnukwu	175,000.00	-	-	0.0%
051702608100	Community Secondary School, Agulu	175,000.00	-	-	0.0%
051702608200	Ojiakor Memorial Grammar School, Adazi-Ani	175,000.00	-	-	0.0%
051702608300	Union Secondary School, Agulu	175,000.00	-	-	0.0%
051702608400	Community High School, Adazi	175,000.00	-	-	0.0%
051702608500	Community High School, Akwaeze	175,000.00	-	-	0.0%
051702608600	Agulu Grazmmar School, Agulu	175,000.00	-	-	0.0%
051702608700	Lake City Secondary School, Nri	175,000.00	-	-	0.0%
051702608800	Girls Secondary School, Adazi-Nnukwu	175,000.00	-	-	0.0%
051702608900	Regal Secondary School, Nri	175,000.00	-	-	0.0%
051702609000	St. Mary'S High School, Ifitedunu	175,000.00	-	-	0.0%
051702609100	Walter Eze Memorial SecondarySchool,(Bss) Ukpo	175,000.00	-	-	0.0%
051702609200	Community Secondary School, Umunachi	175,000.00	-	-	0.0%
051702609300	Nneamaka Secondary School, Ifitedunu	175,000.00	-	-	0.0%
051702609400	Community Girls' Secondary School, Ukpo	175,000.00	-	-	0.0%
051702609500	Community Secondary School, Ukwulu	175,000.00	-	-	0.0%
051702609600	St Kizito Girls' Secondary School, Umudioka	175,000.00	-	-	0.0%
051702609700	Community High School, Nawgu.	175,000.00	-	-	0.0%
051702609800	Comprehensive Secondary School, Nawfia	175,000.00	-	-	0.0%

051300100100	Ministry of Youths, Entrepreneurship & Sport Development	4,409,196.00	645,701.00	972,702.00	22.1%	3,436,494.00
051400000000	Ministry of Social Welfare, Children & Women Affairs	4,318,072.00	475,576.00	875,952.00	20.3%	3,442,120.00
051400100100	Ministry of Social Welfare, Children & Women Affairs	4,318,072.00	475,576.00	875,952.00	20.3%	3,442,120.00
051700000000	Ministry of Basic Education	3,955,915,682.00	700,631,851.43	848,502,986.43	21.4%	3,107,412,695.57
051700100100	Ministry of Basic Education	480,271,865.00	41,777,743.00	67,976,913.00	14.2%	412,294,952.00
051700300100	Anambra State Universal Basic Education Board	2,131,842,737.00	865,550.00	957,905.00	0.0%	2,130,884,832.00
051700800100	Anambra State Library Board	1,008,145.00	100,000.00	100,000.00	9.9%	908,145.00
051700900100	Exam Development Centre	554,479,212.00	205,546,531.00	327,126,141.00	59.0%	227,353,071.00
051705100100	Post Primary School Service Commission PPSSC	788,313,723.00	452,342,027.43	452,342,027.43	57.4%	335,971,695.57
052100000000	Ministry of Health	480,758,473.00	52,582,777.01	71,995,377.01	15.0%	408,763,095.99
052100100100	Ministry of Health	27,113,204.00	11,945,850.00	20,953,850.00	77.3%	6,159,354.00

ANAMBRA STATE GOVERNMENT, NIGERIA

Code	Administrative Unit	2024 Original Budget	2024 Q2 Performance	2024 Performance Year to Date (Q1-Q2)	% Performance Year to Date against 2024 Original Budget	Balance (against Original Budget)
051702619700	Dennis Memo. Gram. Sch.Onitsha	175,000.00	-	-	0.0%	175,000.00
051702619800	Girl's Sec School, Onitsha	175,000.00	-	-	0.0%	175,000.00
051702619900	Queen Of Rosary Coll. Onitsha	175,000.00	-	-	0.0%	175,000.00
051702620000	Ado Girl's Sec. School, Onitsha	175,000.00	-	-	0.0%	175,000.00
051702620100	St Charles' Sec. School Onitsha	175,000.00	-	-	0.0%	175,000.00
051702620200	Eastern Academy Onitsha	175,000.00	-	-	0.0%	175,000.00
051702620300	New Era Girls' Sec School,Onitsha	175,000.00	-	-	0.0%	175,000.00
051702620400	Inland Girls' Sec. School, Onitsha	175,000.00	-	-	0.0%	175,000.00
051702620500	Washington Mem.Gram Sch,Onitsha	175,000.00	-	-	0.0%	175,000.00
051702620600	Comprehensive Sec School,Onitsha	175,000.00	-	-	0.0%	175,000.00
051702620700	Prince Memo. High Sch, Onitsha	175,000.00	-	-	0.0%	175,000.00
051702620800	Army Day Sec. School, Onitsha	175,000.00	-	-	0.0%	175,000.00
051702620900	Metropolitan College Onitsha	175,000.00	-	-	0.0%	175,000.00
051702621000	Govt Tech College Onitsha	175,000.00	-	-	0.0%	175,000.00
051702621100	Onitsha High School, Onitsha	175,000.00	-	-	0.0%	175,000.00
051702621200	Our Lady's High School, Onitsha	175,000.00	-	-	0.0%	175,000.00
051702621300	Christ The King College, Onitsha	175,000.00	-	-	0.0%	175,000.00
051702621400	Modebe Mem Sec. School, Onitsha	175,000.00	-	-	0.0%	175,000.00
051702621500	Metu Memo.Sec. School,Onitsha	175,000.00	-	-	0.0%	175,000.00
051702621600	Urban Girls' Sec. School,Onitsha	175,000.00	-	-	0.0%	175,000.00
051702621700	Urban Boys' Sec. School, Onitsha	175,000.00	-	-	0.0%	175,000.00
051702621800	Special Sch.For Deaf &Dumb,Onitsha	175,000.00	-	-	0.0%	175,000.00
051702621900	Ogbaru High School, Ogbakuba	175,000.00	-	-	0.0%	175,000.00
051702622000	Ideke Girls' Sec.School ,Ideke	175,000.00	-	-	0.0%	175,000.00
051702622100	Unity Comp.Girls' High Sch, Okpoko	175,000.00	-	-	0.0%	175,000.00
051702622200	Community Boys' Sec. Sch, Okpoko	175,000.00	-	-	0.0%	175,000.00
051702622300	Community Girls' Sec. Sch, Okpoko	175,000.00	-	-	0.0%	175,000.00
051702622400	Community Sec. School. Atani	175,000.00	-	-	0.0%	175,000.00
051702622500	Govt. Tec. College, Ossomala	175,000.00	-	-	0.0%	175,000.00
051702622600	Community Sec.Sch, Iyiowa-Odekpe	175,000.00	-	-	0.0%	175,000.00
051702622700	Josephine Oduah Mem. Sec. Sch, Akili-Ozizor	175,000.00	-	-	0.0%	175,000.00
051702622800	Community Sec. Sch, Ogwuaniocha	175,000.00	-	-	0.0%	175,000.00
051702622900	Anthony Obaze Mem.Sec Sch,Ochuchu	175,000.00	-	-	0.0%	175,000.00
051702623000	Fr. Joseph Mem. High Sch, Aguleri	175,000.00	-	-	0.0%	175,000.00
051702623100	Col. Mike Attah Sec. Sch, Aguleri	175,000.00	-	-	0.0%	175,000.00
051702623200	Justice Chinwuba Mem. Sec. Sch Aguleri	175,000.00	-	-	0.0%	175,000.00
051702623300	Comm. Sec. Sch. Umuoba-Anam	175,000.00	-	-	0.0%	175,000.00
051702623400	Govt. Tech College Umueri	175,000.00	-	-	0.0%	175,000.00
051702623500	Stella Maris College Umuleri (Ghs)	175,000.00	-	-	0.0%	175,000.00
051702623600	Comm. Sec. Sch. Ifite Umueri	175,000.00	-	-	0.0%	175,000.00
051702623700	Comm. Sec. Sch. Igbariam	175,000.00	-	-	0.0%	175,000.00
051702623800	Comm. Sec. Sch. Nando	175,000.00	-	-	0.0%	175,000.00

051400100100	Ministry of Social Welfare, Children & Women Affairs	2,362,419,298.00	17,201,848.25	34,597,492.78	1.5%	2,327,821,805.22
051405400100	Model Motherless Babies Home	8,354,850.00	-	300,000.00	3.6%	8,054,850.00
051700000000	Ministry of Basic Education	28,602,449,498.01	2,220,055,015.30	4,412,560,600.92	15.4%	24,189,888,897.09
051700100100	Ministry of Basic Education	15,509,680,480.00	307,322,585.27	522,320,097.49	3.4%	14,987,360,382.51
051700300100	Anambra State Universal Basic Education Board	1,774,894,314.66	11,925,234.75	26,925,819.25	1.5%	1,747,968,495.41
051700800100	Anambra State Library Board	222,266,507.25	18,731,809.66	166,740,636.09	75.0%	55,525,871.16
051700900100	Exam Development Centre	49,787,110.10	2,863,655.33	5,473,098.66	11.0%	44,314,011.44
051702300100	Special Education Centre Isulo	12,000,000.00	1,460,000.00	3,536,000.00	29.5%	8,464,000.00
051702400100	Special Education Centre Umuchu	7,500,000.00	1,500,000.00	2,500,000.00	33.3%	5,000,000.00
051702400200	Special Education Center Onitsha	3,000,000.00	497,490.00	1,509,990.00	50.3%	1,490,010.00
051702500100	Adult & Non Formal Education Agency	5,551,969.50	522,398.39	522,398.39	9.4%	5,029,571.11
051702600100	Urban Girls Secondary School Ekwulobia	175,000.00	-	-	0.0%	175,000.00
051702600200	Girls Sec. School. Iaboukwu	175,000.00	-	-	0.0%	175,000.00

05140000000	Ministry of Social Welfare, Children & Women Affairs	2,370,774,148.00	17,201,848.25	34,897,492.78	1.5%	2,335,876,655.22
051400100100	Ministry of Social Welfare, Children & Women Affairs	2,362,419,298.00	17,201,848.25	34,597,492.78	1.5%	2,327,821,805.22
051405400100	Model Motherless Babies Home	8,354,850.00	-	300,000.00	3.6%	8,054,850.00
051700000000	Ministry of Basic Education	28,602,449,498.01	2,220,055,015.30	4,412,560,600.92	15.4%	24,189,888,897.09
051700100100	Ministry of Basic Education	15,509,680,480.00	307,322,585.27	522,320,097.49	3.4%	14,987,360,382.51
051700300100	Anambra State Universal Basic Education Board	1,774,894,314.66	11,925,234.75	26,925,819.25	1.5%	1,747,968,495.41
051700800100	Anambra State Library Board	222,266,507.25	18,731,809.66	166,740,636.09	75.0%	55,525,871.16
051700900100	Exam Development Centre	49,787,110.10	2,863,655.33	5,473,098.66	11.0%	44,314,011.44
051702300100	Special Education Centre Isulo	12,000,000.00	1,460,000.00	3,536,000.00	29.5%	8,464,000.00
051702400100	Special Education Centre Umuchu	7,500,000.00	1,500,000.00	2,500,000.00	33.3%	5,000,000.00
051702400200	Special Education Center Onitsha	3,000,000.00	497,490.00	1,509,990.00	50.3%	1,490,010.00
051702500100	Adult & Non Formal Education Agency	5,551,969.50	522,398.39	522,398.39	9.4%	5,029,571.11
051702600100	Urban Girls Secondary School Ekwulobia	175,000.00	-	-	0.0%	
051702600200	Girls Sec. School, Igboukwu	175,000.00	-	-	0.0%	
051702600300	Community Secondary School, Isuofia	175,000.00	-	-	0.0%	
051702600400	Aquata High School, Aquata	175,000.00	-	-	0.0%	
051702600500	Girls' High School, Uga	175,000.00	-	-	0.0%	
051702600600	Uga Boys' Secondary School, Uga	175,000.00	-	-	0.0%	
051702600700	Community Secondary School, Uga	175,000.00	-	-	0.0%	175,000.00
051702600800	Pioneer Secondary School (Gss) Umuchu	175,000.00	-	-	0.0%	175,000.00
051702600900	Community Secondary School, Umuchu	175,000.00	-	-	0.0%	175,000.00
051702601000	Umuchu High School, Umuchu	175,000.00	-	-	0.0%	175,000.00
051702601100	Government Technical College, Umuchu	175,000.00	-	-	0.0%	175,000.00
051702601200	St. Peter'S Secondary School, Achina	175,000.00	-	-	0.0%	175,000.00
051702601300	Girls' Secondary School, Achina	175,000.00	-	-	0.0%	175,000.00
051702601400	Community Secondary School, Nkpologwu	175,000.00	-	-	0.0%	175,000.00
051702601500	Community Secondary School, Oraeri	175,000.00	-	-	0.0%	175,000.00
051702601600	Community Secondary School, Aguluezechukwu	175,000.00	-	-	0.0%	175,000.00
051702601700	Community Secondary School, Akpo	175,000.00	-	-	0.0%	175,000.00
051702601800	Christ The Redeemer College, Amesi	175,000.00	-	-	0.0%	175,000.00

Ask AI Assistant

Code	Administrative Unit	2024 Original Budget	2024 Q2 Performance	2024 Performance Year to Date (Q1-Q2)	% Performance Year to Date against 2024 Original Budget	Balance (against Original Budget)
051702615100	Union Secondary School, Okija	175,000.00	-	-	0.0%	175,000.00
051702615200	Okija Grammar School, Okija	175,000.00	-	-	0.0%	175,000.00
051702615300	Comm. Secondary School, Orsumoghu	175,000.00	-	-	0.0%	175,000.00
051702615400	Girls' Secondary School, Uli	175,000.00	-	-	0.0%	175,000.00
051702615500	Uli High School, Uli	175,000.00	-	-	0.0%	175,000.00
051702615600	Comm. Hgjh School, Umuoma Uli	175,000.00	-	-	0.0%	175,000.00
051702615700	Notre Dame High School, Abatete	175,000.00	-	-	0.0%	175,000.00
051702615800	Girls' Secondary School, Abatete	175,000.00	-	-	0.0%	175,000.00
051702615900	Comm. Secondary School, Eziowelle	175,000.00	-	-	0.0%	175,000.00
051702616000	Comm. Secondary School, Ideani	175,000.00	-	-	0.0%	175,000.00
051702616100	Govt. Technical College, Nkpor	175,000.00	-	-	0.0%	175,000.00
051702616200	Urban Secondary School, Nkpor	175,000.00	-	-	0.0%	175,000.00
051702616300	Comm. Secondary School, Obosi	175,000.00	-	-	0.0%	175,000.00
051702616400	Girls' Secondary School, Obosi (Union Sec.Sch. Obosi)	175,000.00	-	-	0.0%	175,000.00
051702616500	Boys' Secondary School, Ogidi	175,000.00	-	-	0.0%	175,000.00
051702616600	Girls' Secondary School, Ogidi	175,000.00	-	-	0.0%	175,000.00
051702616700	Comm. Secondary School, Oraukwu	175,000.00	-	-	0.0%	175,000.00
051702616800	Oraukwu Grammar School, Oraukwu	175,000.00	-	-	0.0%	175,000.00
051702616900	Comm. Secondary School, Uke	175,000.00	-	-	0.0%	175,000.00
051702617000	Mater Amabilis Sec.Sch, Umuoji	175,000.00	-	-	0.0%	175,000.00
051702617100	Community Secondary School, Umuoji	175,000.00	-	-	0.0%	175,000.00
051702617200	Awada Secondary School, Awada.	175,000.00	-	-	0.0%	175,000.00
051702617300	St. John Secondary School, Akwa-Ukwu	175,000.00	-	-	0.0%	175,000.00
051702617400	St. John'S Science & Technical, Alor	175,000.00	-	-	0.0%	175,000.00
051702617500	Girls' Secondary School, Alor	175,000.00	-	-	0.0%	175,000.00
051702617600	Girls Secondary School, Awka-Etiti	175,000.00	-	-	0.0%	175,000.00
051702617700	St. Joseph'S Secondary School, Awka-Etiti	175,000.00	-	-	0.0%	175,000.00
051702617800	Our Lady'S Secondary School, Nnobi	175,000.00	-	-	0.0%	175,000.00
051702617900	Comm. Secondary School, Nnobi	175,000.00	-	-	0.0%	175,000.00
051702618000	Community Secondary School, Nnokwa	175,000.00	-	-	0.0%	175,000.00
051702618100	Unity Sec. School Nnokwa	175,000.00	-	-	0.0%	175,000.00
051702618200	Girls' Secondary School, Oba	175,000.00	-	-	0.0%	175,000.00
051702618300	Merchant Of Light Sec Sch, Oba	175,000.00	-	-	0.0%	175,000.00
051702618400	Boy's Sec. School, Ojoto	175,000.00	-	-	0.0%	175,000.00
051702618500	Girls' Secondary School, Ojoto	175,000.00	-	-	0.0%	175,000.00
051702618600	Comm. Sec Schol, Awkuzu	175,000.00	-	-	0.0%	175,000.00
051702618700	Unity Sec. School, Awkuzu	175,000.00	-	-	0.0%	175,000.00
051702618800	Model Comprehensive SecondarySch.Nkwelle-Ezunaka	175,000.00	-	-	0.0%	175,000.00
051702618900	Community High School Nkwelle-Ezunaka	175,000.00	-	-	0.0%	175,000.00
051702619000	Boys High School, Nteje	175,000.00	-	-	0.0%	175,000.00
051702619100	New Era Sec. School Nteje	175,000.00	-	-	0.0%	175,000.00
051702619200	Cave City Sec. Sch, Ogbunike	175,000.00	-	-	0.0%	175,000.00
051702619300	St Monica's College,Ogbunike	175,000.00	-	-	0.0%	175,000.00
051702619400	Progressive Sec. School,Umunya	175,000.00	-	-	0.0%	175,000.00
051702619500	Comm.Sec. School, Umunya	175,000.00	-	-	0.0%	175,000.00
051702619600	Women Edu. Centre, Awkuzu	175,000.00	-	-	0.0%	175,000.00

Ask AI Assistant to explain, summarize or rephrase this text



051702626400	Community Secondary School Ughenu	175,000.00	-	-	0.0%	175,000.00
051705100100	Post Primary School Service Commission PPSSC	10,968,419,116.50	1,875,231,841.90	3,683,032,561.04	33.6%	7,285,386,555.46
051705100200	Post Primary School Service Commission Zonal Office-Awka	525,000.00	-	-	0.0%	525,000.00
051705100300	Post Primary School Service Commission Zonal Office-Onitsha	525,000.00	-	-	0.0%	525,000.00
051705100400	Post Primary School Service Commission Zonal Office Nnewi	525,000.00	-	-	0.0%	525,000.00
051705100500	Post Primary School Service Commission Zonal Office-Aguata	525,000.00	-	-	0.0%	525,000.00
051705100600	Post Primary School Service Commission Zonal Office-Ogidi	525,000.00	-	-	0.0%	525,000.00
051705100700	Post Primary School Service Commission Zonal Office-Otuocho	525,000.00	-	-	0.0%	525,000.00

ANAMBRA STATE GOVERNMENT, NIGERIA

Code	Administrative Unit	2024 Original Budget	2024 Q2 Performance	2024 Performance Year to Date (Q1-Q2)	% Performance Year to Date against 2024 Original Budget	Balance (against Original Budget)
051702623900	Comm. High Sch. Nsugbe	175,000.00	-	-	0.0%	175,000.00
051702624000	Comm. Sec. Sch. Umueze-Anam	175,000.00	-	-	0.0%	175,000.00
051702624100	Anam High Sch. Oroma-Etiti	175,000.00	-	-	0.0%	175,000.00
051702624200	Christ The King College Umuem-Anam	175,000.00	-	-	0.0%	175,000.00
051702624300	Comm. Sec. Sch. Ifite-Anam Mmiata	175,000.00	-	-	0.0%	175,000.00
051702624400	Comm. Comp. Sec. Sch. Nzam	175,000.00	-	-	0.0%	175,000.00
051702624500	Udama Comm. Sec. Sch, Inoma Akator	175,000.00	-	-	0.0%	175,000.00
051702624600	Community Secondary School Igbedor	175,000.00	-	-	0.0%	175,000.00
051702624700	Universal Sec. Sch. Omasi	175,000.00	-	-	0.0%	175,000.00
051702624800	Comm. Sec. Sch. Omor	175,000.00	-	-	0.0%	175,000.00
051702624900	Comm. Sec. Sch. Umumbo	175,000.00	-	-	0.0%	175,000.00
051702625000	Comm. Sec Sch. Igbakwu	175,000.00	-	-	0.0%	175,000.00
051702625100	Comm. Sec. Sch. Ifite-Ogwari	175,000.00	-	-	0.0%	175,000.00
051702625200	Riverside Sec. Sch. Umerum	175,000.00	-	-	0.0%	175,000.00
051702625300	Ogbe High Sch, Anaku	175,000.00	-	-	0.0%	175,000.00
051702625400	Amikwe Comm. Sec. Sch. Omor	175,000.00	-	-	0.0%	175,000.00
051702625500	Comm. Sec. Sch. Umueje	175,000.00	-	-	0.0%	175,000.00
051702625600	Comm. Sec. Sch. Ndiukwuenu	175,000.00	-	-	0.0%	175,000.00
051702625700	Basden Mem. Sec. Sch Isulo	175,000.00	-	-	0.0%	175,000.00
051702625800	Ebe Unity College Ebe	175,000.00	-	-	0.0%	175,000.00
051702625900	Willie Obiano Secondary Enugwu Aguleri	175,000.00	-	-	0.0%	175,000.00
051702626000	Owelle Secondary School Owelle	175,000.00	-	-	0.0%	175,000.00
051702626100	State Model Secondary School Iyiagu	175,000.00	-	-	0.0%	175,000.00
051702626200	Community Secondary School Ndiokpaleke	175,000.00	-	-	0.0%	175,000.00
051702626300	Community Secondary School Okpeze	175,000.00	-	-	0.0%	175,000.00
051702626400	Community Secondary School Ughenu	175,000.00	-	-	0.0%	175,000.00

Code	Administrative Unit	2024 Original Budget	2024 Q2 Performance	2024 Performance Year to Date (Q1-Q2)	2024 Performance Year to Date against 2024 Original Budget	Balance (against Original Budget)
051702609900	Girls' Secondary School, Abagana	175,000.00	-	-	0.0%	175,000.00
051702610000	Nnamdi Azikiwe Secondary School, Abagana	175,000.00	-	-	0.0%	175,000.00
051702610100	Ide Secondary School, Enugu Ukwu	175,000.00	-	-	0.0%	175,000.00
051702610200	St. Michael'S Model Comprehensive Secondary School, Nimo	175,000.00	-	-	0.0%	175,000.00
051702610300	Gilrs' Secondary School, Nimo	175,000.00	-	-	0.0%	175,000.00
051702610400	Community Secondary School, Abba	175,000.00	-	-	0.0%	175,000.00
051702610500	Girls' Secondary School, Enugu Agidi.	175,000.00	-	-	0.0%	175,000.00
051702610600	Nawfia Community Secondary School, Nawfia	175,000.00	-	-	0.0%	175,000.00
051702610700	Okutalukwe Community Secondary School, Enugu Ukwu.	175,000.00	-	-	0.0%	175,000.00
051702610800	Government Technical College, Enugwu-Agidi	175,000.00	-	-	0.0%	175,000.00
051702610900	Girls' Sec. School, Nnewi	175,000.00	-	-	0.0%	175,000.00
051702611000	Maria Regina Model Comprehensive Sec.School Nnewi	175,000.00	-	-	0.0%	175,000.00
051702611100	Nnewi High School, Nnewi	175,000.00	-	-	0.0%	175,000.00
051702611200	Nigerian Sci & Tech. College, Nnewi	175,000.00	-	-	0.0%	175,000.00
051702611300	Women Education Centre, Nnewi	175,000.00	-	-	0.0%	175,000.00
051702611400	Community Secondary School, Nnewichi	175,000.00	-	-	0.0%	175,000.00
051702611500	Akaboezem Comm. Sec. School, Nnewi	175,000.00	-	-	0.0%	175,000.00
051702611600	Okongwu Memo Grammar School Nnewi.	175,000.00	-	-	0.0%	175,000.00
051702611700	Union Secondary School, Amichi (Bss)	175,000.00	-	-	0.0%	175,000.00
051702611800	Comm. Secondary School, Amichi	175,000.00	-	-	0.0%	175,000.00
051702611900	Community Secondary School, Azigbo	175,000.00	-	-	0.0%	175,000.00
051702612000	Comm. Sec. School, Ebenato	175,000.00	-	-	0.0%	175,000.00
051702612100	Comm. Secondary School, Ekwulumili	175,000.00	-	-	0.0%	175,000.00
051702612200	Comm. High School, Ezinifite	175,000.00	-	-	0.0%	175,000.00
051702612300	Awo-Ezimuzo Comm. Sec. School Ezinifite	175,000.00	-	-	0.0%	175,000.00
051702612400	Boys' High School, Osumenyi	175,000.00	-	-	0.0%	175,000.00
051702612500	Comm. High School, Osumenyi	175,000.00	-	-	0.0%	175,000.00
051702612600	Comm. Secondary School, Ukpör	175,000.00	-	-	0.0%	175,000.00
051702612700	Girls' High School, Ukpör	175,000.00	-	-	0.0%	175,000.00
051702612800	Unubi Boys' Secondary School Unubi	175,000.00	-	-	0.0%	175,000.00
051702612900	St. Johnbosco Sec. Sch. Unubi	175,000.00	-	-	0.0%	175,000.00
051702613000	Utuh High School Utuh	175,000.00	-	-	0.0%	175,000.00
051702613100	Govt. Technical College Utuh	175,000.00	-	-	0.0%	175,000.00
051702613200	Comm. Sec. School, Akwaihedí	175,000.00	-	-	0.0%	175,000.00
051702613300	Comm. Secondary School, Ichi	175,000.00	-	-	0.0%	175,000.00
051702613400	Union Secondary School, Ichi	175,000.00	-	-	0.0%	175,000.00
051702613500	Comm. Secondary School, Ihembosi	175,000.00	-	-	0.0%	175,000.00
051702613600	Boys' Secondary School, Oraifite	175,000.00	-	-	0.0%	175,000.00
051702613700	Girls' Secondary School, Oraifite	175,000.00	-	-	0.0%	175,000.00
051702613800	Comm. Secondary School, Ozubulu	175,000.00	-	-	0.0%	175,000.00
051702613900	Girls' Secondary School, Ozubulu	175,000.00	-	-	0.0%	175,000.00
051702614000	Zixton Secondary School, Ozubulu	175,000.00	-	-	0.0%	175,000.00
051702614100	Comm. High School, Amorka	175,000.00	-	-	0.0%	175,000.00
051702614200	Comm. Secondary School, Azia	175,000.00	-	-	0.0%	175,000.00
051702614300	St. Anthony'S Secondary School, Azia	175,000.00	-	-	0.0%	175,000.00
051702614400	Abbot Boys' Secondary School, Ihiala	175,000.00	-	-	0.0%	175,000.00
051702614500	Abbot Girls' Sec. Sch Ihiala	175,000.00	-	-	0.0%	175,000.00
051702614600	Govt. Technical College, Ihiala	175,000.00	-	-	0.0%	175,000.00
051702614700	St. Jude'S Secondary School, Ihiala	175,000.00	-	-	0.0%	175,000.00
051702614800	Comm. Secondary School, Isseke	175,000.00	-	-	0.0%	175,000.00
051702614900	Comm. Secondary School, Lili	175,000.00	-	-	0.0%	175,000.00
051702615000	Communtý Secondary School Mbozí	175,000.00	-	-	0.0%	175,000.00

Ask AI Assistant

