



Project Description	2024 Original Budget	2024 Q3 Performance	2024 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2024 Original Budget	Balance (against Original Budget)
Renovation of Ekiti State Staff Training School	50,000,000.00	-	-	0.0%	50,000,000.00



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	4,369,000.00	97.1%	131,000.00
	-	0.0%	2,000,000.00
	-	0.0%	4,000,000.00
	-	0.0%	3,000,000.00
	-	0.0%	2,000,000.00
	-	0.0%	4,000,000.00
	-	0.0%	3,000,000.00
	-	0.0%	5,000,000.00
	-	0.0%	3,000,000.00
	-	0.0%	24,500,000.00
	-	0.0%	40,000,000.00
0	2,527,445,130.00	388.8%	- 1,877,445,130.00
	-	0.0%	20,000,000.00
	1,500,000,000.00	95.4%	72,773,563.64

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Renovation of Ekiti State Staff Training School	50,000,000.00	-	-	0.0%	50,000,000.00
Purchase of School Furniture and Teaching Equipment for Training School. 1000 Units of Class T	200,000,000.00	-	-	0.0%	200,000,000.00
Youth / Farmers Empowerment/ Subvention to farmers Organisations, etc.	100,000,000.00	-	-	0.0%	100,000,000.00
Land Bank Development: Acquisition of Lands across the State for Farming	600,000,000.00	-	-	0.0%	600,000,000.00
Design and Installation of Data Bank	35,000,000.00	-	-	0.0%	35,000,000.00
Purchase of 2000 Clip Seals for grading of produce	20,000,000.00	-	-	0.0%	20,000,000.00
Produce and distribute cocoa, coffee, cashew, oil palm and other seedling through PPP initiatives	15,000,000.00	-	-	0.0%	15,000,000.00
Rehabilitation of poultry centers at 3 Agricultural Developmet Zones: Iyemero, Ipao and Orin	45,000,000.00	-	-	0.0%	45,000,000.00
Design and Installation of e-register to identify farmers and farm locations.	100,000,000.00	-	-	0.0%	100,000,000.00
Rehabilitation, renovation and upgrading of poultry pens at Eruffun, Ado Ekiti	25,000,000.00	-	-	0.0%	25,000,000.00
Development of Policy/ Statistical framework on Agricultural Production on	580,000,000.00	-	20,000,000.00	3.4%	560,000,000.00
Rehabilitation of Grazing Centre at Erunfun, Ado Ekiti	30,000,000.00	-	-	0.0%	30,000,000.00
Rehabilitation of Cattle Market and Control Post, Iworoko, Ado Ekiti	30,000,000.00	-	-	0.0%	30,000,000.00
Extension Programme on Horticultural Plants (Research and Development)	30,000,000.00	-	-	0.0%	30,000,000.00
Purchase of Surveillance and Containment materials for disease : Personal Protective Equipmen	30,000,000.00	-	-	0.0%	30,000,000.00
Purchase of Veterinary Hospital Equipment: 2 Nos of Microscopes, 10 Ultrasounds, and varous A	30,000,000.00	-	-	0.0%	30,000,000.00
Purchase of rearing of silk worm for production of silk at Ado Ekiti	30,000,000.00	-	-	0.0%	30,000,000.00
Land Clearing for Farming Activities at Oke Ako, Iyemero, Orin	600,000,000.00	-	44,275,000.00	7.4%	555,725,000.00
Prod. & Airing of Agric Extension Support Radio/Television farming programme	4,500,000.00	-	4,369,000.00	97.1%	131,000.00
Rehabilitation of farmers field school as complementary extension programme	2,000,000.00	-	-	0.0%	2,000,000.00
Monthly Technology Review Meetings (MTRM) for the EAS and the Subject Matters & FNTs, MTI	4,000,000.00	-	-	0.0%	4,000,000.00
Conduct of Agricultural Production Survey (APS)	3,000,000.00	-	-	0.0%	3,000,000.00
Empowerment of Seed Out-growers for the production of good quality, improved disease-free m	2,000,000.00	-	-	0.0%	2,000,000.00
Agricultural Diagnostic Survey (Agricultural Survey for wealth season and farmer's census on co	4,000,000.00	-	-	0.0%	4,000,000.00
Livestock Production and Resilience Support Project: Construction of Poultry at Erinfun	3,000,000.00	-	-	0.0%	3,000,000.00
National Adopted Village for Smart Agriculture (NAVSA) Ekiti State	5,000,000.00	-	-	0.0%	5,000,000.00
Project on their Promotion of Market - Oriented Agricultural Extension System for Livelihood Imp	3,000,000.00	-	-	0.0%	3,000,000.00
Construction of Skills Development Centre for Agricultural Enterprises (Women in Agriculture, Li	24,500,000.00	-	-	0.0%	24,500,000.00
Establishment of Commodity Marketing Platform (Purchase and Storage of Excess Farm Produce	40,000,000.00	-	-	0.0%	40,000,000.00
Agricultural CARES Project: Purchase of 4 Caterpillar Tractors	650,000,000.00	1,885,464,780.00	2,527,445,130.00	388.8%	- 1,877,445,130.00
Purchase and Distribution of seedlings to farmers: 1000 Potato Seeds; Yam Seedling, Maize, Ric	20,000,000.00	-	-	0.0%	20,000,000.00
Construction of Rurals Roads at Ipao (7km) and Iyemero (8km)	1,572,773,563.64	-	1,500,000,000.00	95.4%	72,773,563.64
Renovation and Extension of Office Complex	10,000,000.00	-	-	0.0%	10,000,000.00
Renovation of Minister's Complex	10,000,000.00	-	-	0.0%	10,000,000.00



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50,000,000.00	100.0%	-
1,452,000,700.00	96.9%	4,710,300.00
-	90.4%	30,669,495.00
-	0.0%	5,000,000.00
-	0.0%	15,000,000.00
-	0.0%	43,500,000.00
-	0.0%	15,000,000.00
-	0.0%	200,000,000.00
-	0.0%	100,000,000.00
9,438,043,593.84	669.4%	- 8,028,043,593.84
-	0.0%	10,000,000.00
-	0.0%	100,000,000.00

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Construction of 15 Ware Houses at Ekiti State Knowledge Zone	1,600,000,000.00	-	-	0.0%	1,600,000,000.00
Extension of Water Pipeline Project to Ekiti State Knowledge Zone, Ado Ekiti	530,000,000.00	-	-	0.0%	530,000,000.00
Extension of 33KVA Line to Ekiti Knowledge Zone EKZ	927,505,158.75	-	-	0.0%	927,505,158.75
Procurement of 114 No of Danger Plates, Number Plates, Installation of Charges for Ekiti Know	2,620,000,000.00	-	-	0.0%	2,620,000,000.00
Construction of Stands for Participants at Trade Fair Complex, Ado Ekiti	10,000,000.00	-	-	0.0%	10,000,000.00
Purchase of 12 Samsung Laptops and Software for Digitalization and Archiving of Agency's Activ	76,934,215.27	-	-	0.0%	76,934,215.27
Community Social Development Project (DD, World Bank Assisted)-CARES: Construction of Culv	1,000,000,000.00	1,560,495,293.23	2,007,202,261.28	200.7%	- 1,007,202,261.28
Vocational Skill Programme/ Empowerment of 500 Youths in Tailoring, Hair Dressing and Plumbi	25,000,000.00	-	5,000,000.00	20.0%	20,000,000.00
collaboratives programmes with NDE, ITF and other FGN Agencies: Purchase of 700 Nos of Gla	50,000,000.00	-	-	0.0%	50,000,000.00
Purchase of Equipment and Incentives for beneficiaries of Ekiti State Open Apprenticeship Progr	25,000,000.00	-	-	0.0%	25,000,000.00
Construction of unemployed Single Register Database	43,000,000.00	-	-	0.0%	43,000,000.00
Establishment of functional MIS/M&E systems for the establishment of a register (data bank) of	73,500,000.00	-	-	0.0%	73,500,000.00
Engagement of Youth in Labour Intensive Public Work Fare - Covid'19 Action Recovery and Econ	200,000,000.00	1,050,994,000.00	1,221,598,000.00	610.8%	- 1,021,598,000.00
Purchase of Local Area Network (LAN)/Wide Area Network (WAN) / Voice Infrastructure	90,000,000.00	-	15,345,963.20	17.1%	74,654,036.80
Software Applications/Digital Media: Development of Text, Audio and Animated Software	35,000,000.00	-	-	0.0%	35,000,000.00
Construction of Data Centre at Ado Ekiti	25,000,000.00	-	-	0.0%	25,000,000.00
Purchase of 3 Toyota Hilux Vehicles	100,000,000.00	-	-	0.0%	100,000,000.00
Design of Transportation Policy in Ekiti State	120,000,000.00	-	-	0.0%	120,000,000.00
Purchase of 600 Motorcycles	100,000,000.00	-	-	0.0%	100,000,000.00
Procurement of working tools and uniform for 1000 EKSTMA officers	30,000,000.00	-	-	0.0%	30,000,000.00
Production and fixing of road signs at Ado Ekiti	150,000,000.00	-	-	0.0%	150,000,000.00
Provision of 200 Kits / Uniforms etc for Officials	4,500,000.00	-	-	0.0%	4,500,000.00
Purchase of working tools/Repair of Operational Vehicles: 20 safety Chains, 7 Brake Controller, 2	131,000,000.00	-	-	0.0%	131,000,000.00
Construction of 100 Traffic Control Boxes	3,000,000.00	-	-	0.0%	3,000,000.00
Renovation of Office Building	1,500,000.00	-	-	0.0%	1,500,000.00
Purchase of Spare Part for Construction/Servicing of Equipment: Purchase of 2 Forklift and 1 Doz	250,000,000.00	-	60,000,000.00	24.0%	190,000,000.00
Rehabilitation of AdoTownship Roads: 1.15km Oke BolaAccess Bank Road; 3.25km NTA GRA 3#	300,000,000.00	-	33,855,230.00	11.3%	266,144,770.00
Servicing of Equipment not used for long	50,000,000.00	-	-	0.0%	50,000,000.00
Completion of Electrification projects at Eda Ile, Aba Fatunla, Orin Farm settlement, Poultry Farm	80,000,000.00	-	-	0.0%	80,000,000.00
Purchase of 5 10 KVA Perkins Generating set & bulk spare part	100,000,000.00	-	64,965,826.91	65.0%	35,034,173.09
Purchase & Installations of Transformers to Aid Relief Sub-Stations and replacement in the State	300,000,000.00	-	278,348,369.23	92.8%	21,651,630.77
Purchase of 1000 Nos Solar Lamps of Ado Ekiti Street light	50,000,000.00	-	50,000,000.00	100.0%	-
Purchase of Office and Testing Equipments: 50 Nos of Solar Testers; 50 Units of Cable Testers,	150,000,000.00	-	145,289,700.00	96.9%	4,710,300.00
Purchase of 3 Mobile Craned and 1 Hiab and 2 Other Vehicles	320,000,000.00	-	289,330,505.00	90.4%	30,669,495.00
Design and Establishment of Hydrilb System for Powering Isolated Industrial / Agricultural Settle	5,000,000.00	-	-	0.0%	5,000,000.00
Procurement of Geological Tools, mapping materials: 10 Handheld GPS, 20 Rock Hammers, 3 Hand	15,000,000.00	-	-	0.0%	15,000,000.00
Investigation into Ekiti State Mineral Deposit	43,500,000.00	-	-	0.0%	43,500,000.00
Purchase Aero-magnetic Survey equipment: Purchase of 1 Magnetometer	15,000,000.00	-	-	0.0%	15,000,000.00
Rehabilitation of Ikere -Igbara Road (19.2km)	200,000,000.00	-	-	0.0%	200,000,000.00
Rehabilitation of Agbado, Ode and Omuo Roads (30.5km)	100,000,000.00	-	-	0.0%	100,000,000.00
Construction of Airport	1,410,000,000.00	1,317,706,514.84	9,438,043,593.84	669.4%	8,028,043,593.84
Construction of Ilupeju -Ire-Igbemo Road (7km)	10,000,000.00	-	-	0.0%	10,000,000.00
Rehabilitation of Erinjiyan - Aramoko Road. (8km)	100,000,000.00	-	-	0.0%	100,000,000.00
Rehabilitation of Oye - Ayede - Iye - Otun Road (29.45km)	1,000,000,000.00	-	1,000,000,000.00	100.0%	-
Construction of Ikole - Ara Road (12km)	1,000,000,000.00	-	1,000,000,000.00	100.0%	-
Rehabilitation of Federal Roads in Ekiti State (Ado - Akure Roads) 15km	500,000,000.00	-	2,000,000,000.00	400.0%	- 1,500,000,000.00
Rehabilitation of Township Roads at Ikere, Ilawe, Omuo and Ikole (5.377km each)	800,000,000.00	-	261,624,105.78	32.7%	538,375,894.22
Construction of new Iyin Road (Phase II) 7km	1,000,000,000.00	-	1,000,000,000.00	100.0%	-
Rehabilitation of Ado township Road 23.5km	5,000,000,000.00	-	6,500,000,000.00	130.0%	- 1,500,000,000.00
Construction of Ekiti Ring road (Planning Stage). 19.8km	60,000,000.00	-	38,934,010.63	64.9%	21,065,989.37
Construction of 9.2km Atlas-Ajebamidele-Deeper Life - Alasia - Shelpherd - Omisanjana Road, A	2,203,176,413.80	-	2,000,000,000.00	90.8%	203,176,413.80
All Sundry Works with Electrifications Projects across the State	1,000,000,000.00	1,152,667,745.38	2,152,667,745.38	215.3%	- 1,152,667,745.38
Construction of Ikere-Ise Emure road	1,000,000,000.00	1,000,000,000.00	2,000,000,000.00	200.0%	- 1,000,000,000.00